Emanuel Medical Center Foundation

Revenue, expenses & changes in fund balances (unaudited) for twelve months ended March 31, 2011

Philanthropic & Interest Revenue

Donations	$590,036
In-Kind Gifts	$6,270
Interest & Investment Income	$1,041,952
Revenue	$1,638,258
Legacy Health Institutional Support	$187,598
Total Revenue	**$1,825,856**

Distributions – Foundation Program Support

Patient Care	$967,558
Research	$57,553
Education and Training	$104,931
Other Hospital Programs	$16,160
Total Distributions	**$1,146,201**

Operating Expenses

Salaries and Benefits	$130,045
Supplies and Other Expenses	$57,553
Total Operating Expenses	**$187,598**
Total Distributions & Operating Expenses	**$1,333,799**
Changes in Net Assets	$492,057
Ending Net Assets at March 31, 2010	$8,010,756
Ending Net Assets at March 31, 2011	**$8,502,813**

Balance sheet

(Unaudited) as of March 31, 2011

Assets

Cash & Noncurrent Investments	$8,502,813
Total Assets	**$8,502,813**

Liabilities

	$0
Total Liabilities	**$0**

Net Assets

Total Net Assets	**$8,502,813**
Total Liabilities and Net Assets	**$8,502,813**