**CONSORTIUM BUDGET – ORGANIZATION NAME *(Domestic/Foreign Organization)***

* *Edit or delete text in blue italics as applicable for your project.*
* *If you have a quote for an item, forward it along with the completed justification and it will be added to the final PDF.*
* *If applicable, also include a justification for any significant increases or decreases in the number of modules from the initial budget period.*

*Under the Modular Guidelines, subcontracts should be listed under the “Consortium” header with the following information for each:*

* *Estimate of Total Costs (Direct plus F&A) rounded to the nearest $1,000.*
* *List ALL personnel within the Consortium/Contractual arrangements and include names, number of person months devoted to the project (indicate academic, calendar, and/or summer) and roles on the project. No individual salary information should be provided.*
* *Whether each collaborating Institution is foreign or domestic should be indicated.*

**Total requested costs rounded to the nearest $1,000: $XX,XXX**

**Senior/Key Personnel:**

**Name – Project Role *(e.g. Co-Investigator)* (Effort: X.XX calendar months)**

*Describe what this person will be doing for the project.*

*Include how much time they will be committing to the project & how much salary support you are requesting (they may not be the same %)*

**Other Personnel:** *(OSCs and all others)*

**Name – Project Role *(e.g. Research Assistant)* (Effort: *X.XX* calendar months)**

*Describe what this person will be doing for the project.*

*Include how much time they will be committing to the project & how much salary support you are requesting (they may not be the same %)*